

NEW FULL TIME POSITIONS

Following are justifications for new full-time positions included in the FY 2002/03 Adopted Budget. Dollar figures include personal services, operating expense and capital outlay directly related to the position.

Total Position Costs

ADMINISTRATIVE SERVICES

Facilities Maintenance

2 Certified Tradesworkers \$84,520

To support maintenance for increase in number, size and complexity of County facilities.

ECONOMIC DEVELOPMENT

Operations

1 Senior Planner Coordinator \$65,441

To assist in the establishment of partnerships with the business community, educational providers and governmental entities.

ENVIRONMENTAL SERVICES

Water and Sewer

2 Senior Operators \$84,796

To staff the 3rd shift of the Southeast Regional Water Treatment Plant, and to monitor and control 9 water treatment plants and 240 lift stations.

Water and Sewer Billing

1 Team Member \$44,048

To read meters for an additional 320 new monthly accounts.

1 Senior Staff Assistant \$29,787

To maintain level of customer service due to new accounts.

INFORMATION TECHNOLOGIES

Information Services

1 Senior Analyst \$47,599

To support various servers, routers and storage equipment.

Telecommunications

1 Senior Coordinator \$50,829

To supervise inventory control, work orders and two Specialist positions.

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PUBLIC SAFETY

Emergency Communications

1 Tactical Radio Operator

\$37,336

To maintain the current level of service while meeting the increased alarm load.

Emergency Management/HAZMAT

1 Lieutenant/Training

\$113,913

To maintain hazardous materials and special operations training for response personnel.

EMS Trust Fund

1 Senior Coordinator

\$54,531

To maintain Quality Assurance Program.

EMS/Fire/Rescue

72 Fire/Rescue staff added during Altamonte Springs Fire merger.

\$4,990,578

PUBLIC WORKS

Traffic Engineering

1 Senior Coordinator

\$62,754

To serve as the system operator of the new traffic management system.

1 Lead Technician

\$83,191

To assist with the maintenance of the 90 miles of fiber optic cable in Seminole County.

CONSTITUTIONAL OFFICERS

Sheriff

4 Detention Deputies and 4 Civilian Control Room Monitors

\$174,998

To provide monitoring and coordination of the Correctional Facility's security, safety and communication system (6 month cost due to renovation of the Control Center, estimated completion date of April 2003).

2 Deputies

\$189,847

To provide additional coverage in District 4 (UCF area).

TOTAL

\$6,114,168